

TO: MEMBERS OF THE SCHOOL BOARD OF PINELLAS COUNTY

FROM: MICHAEL A. GREGO, Ed.D., SUPERINTENDENT

Please approve the following for submission for funding at the School Board Meeting of:
July 30, 2013.

E. Title of Project: IDEA Pre-K Entitlement Grant

If this is a contractual agreement requiring bids or formal quotes, the director of purchasing has authorized this agreement according to purchasing requirements.

 The "**Checklist for Contractual Agreements**" form has been signed by the Project Manager and the Director of Purchasing, and submitted to the Director of Special Projects.

 X N/A

Amount of Project: \$ 818,328.00

Status of Project:

New: Renewal: X Amendment:

If Amendment:

Additional Funds: Reduced Funds: Time Extension: Other:

Fund Source:

State: Federal: X Other:

Length of Project: 12 Months

Starting Date: July 1, 2013

Ending Date: June 30, 2014

Strategic Direction(s): Student Achievement; Safe Learning Environment

Program Description: The IDEA Part B, Preschool grant is used to ensure that all preschool students with disabilities are identified and provided with appropriate educational services. Personnel and resources in the grant are used to meet the needs of students, families, and teaching staff. The Department of Education requires that a proportionate share of the funds be allocated for services to Parentally Placed Private School Students with Disabilities.

Rationale: IDEA Part B, Preschool grant is used to provide staff to support the needs of students with disabilities, such as Child Development Associates and Educational Diagnosticians. Additionally, the grant provides equipment, travel and instruction materials that supplement the district services. Without this grant the school district would have to incur these costs.

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Usage in other districts: Yes X No

Visits by PCS Staff: N/A Date: Person:

Students to be served/Target Audience: Pre-Kindergarten Students with Disabilities

Performance Data, Research Findings, or Improvement Results: Data is collected by FDOE and results are published in the annual LEA Profile.

Contact Person: Cynthia Bania-Carter, Executive Director, Exceptional Student Education

Grant Proposal/Contract Developer(s): Cynthia Bania-Carter, Executive Director, Exceptional Student Education

NO COST TO DISTRICT OPERATING FUNDS

Target Schools: All district schools

Budget

Personnel (Salaries & Fringe) All existing	\$ 568,630.00
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- 1.2 PreK Child Development Associates
- 3.8 PreK Educational Diagnosticians
- 0.5 PreK Professional/Technical/Supervisory
- 4.0 PreK Clerical Support
- 0.03 PreK Teacher, VE Parentally Placed
- Private School Students with Disabilities

Materials & Supplies	\$ 181,391.00
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Travel & Registrations	\$ 13,300.00
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Equipment and Other Capital Costs	\$	30,000.00
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Indirect Costs (Federal Funds Only)	\$	25,007.00
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TOTAL	\$ 818,328.00
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SUPERINTENDENT TO SIGN 0 COPIES AS MARKED

BOARD CHAIRMAN TO SIGN 0 COPIES AS MARKED